

2025-2026

ANNUAL REPORT

Prepared by
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*May the God of hope fill you with all joy and peace as you trust in Him, so
that you may overflow with hope by the power of the Holy Spirit.*

2 Chronicles 7:14

AGENDA

Half Annual Congregational Meeting

Sunday, September 21, 2025

The purpose of the meeting was to conduct the business of the church. The meeting was announced from the pulpit the previous two Sundays. The meeting was called to order at 10:10 a.m. by Reverend Keenan Barber, moderator, with prayer. It was noted a quorum was present. **Moved, Seconded and Carried** to allow the session to review and approve the minutes of this meeting.

I. 2025 -6- Month Report & the Life of the Church, Finance Elder Eric Taping

Finance Team: Alec Cast, Bob Gayl, Steve Todd, Russ Witt

Receiving Treasurer: Russ Witt

Disbursing Treasurer: Bonnie Boe

Office Manager: Genesee Paine

Priorities for 2025/6:

- Refinance sanctuary mortgage.
- Create a financial surplus through expense management and increased revenue:
- Expand reserves for unknown future needs.
- Prepare for known future needs.
- Improve financial planning & evaluate a potential change to fiscal year timing.

II. Operating Income and Operating Expense, Finance Elder Eric Taping

The Congregation received the following budget:

	2025 First Half Actual	Over/(Under) Budget
Operating Income		
General Offerings	\$406,778	\$38,778
Additional Operating Income	\$ 9,713	\$ 9,713
Total Operating Income		
for H1 2025	\$416,491	\$48,491
		(13% above goal of \$368K)
Operating Expense		
Staff	\$228,366	(\$2,031)
Mortgage & Property Tax	\$ 91,654	(\$5,723)
Administration	\$ 71,279	(\$ 414)
Program	\$ 11,701	\$1,149
Total Expense	\$403,000	(\$7,019) (2% over)
Difference	\$ 13,491	

AGENDA (cont.)

Half Annual Congregational Meeting Sunday, September 21, 2025

July 2025 – June 2026 Fiscal year Budget

	<u>2025 Plan</u>	<u>2025/26 Budget</u>	<u>% Change</u>
<u>Operating Income</u>			
General Offerings	\$800,000	\$810,000+	1%
Additional Operating Income	-	-	
Total Operating Income	\$800,000	\$810,000	1%
<u>Operating Expense</u>			
Staff	\$452,670	\$457,723	1%
Mortgage & Property Tax	\$179,900	\$131,808	27%
Administration	\$141,730	\$147,677	4%
Other Funds	-	\$41,500	-
Program	\$ 25,700	\$31,360	22%
Total Operating Expense	\$800,000	\$810,068	1%
Total Income vs Expense	-	\$ (68)	

III. Giving through your IRA – Finance Elder Eric Tapking

- If you are taking Required Mandatory Distributions (RMD) from your Individual Retirement Account (IRA), you have the option to make distributions directly to MPC.
- This is called a Qualified Charitable Distribution (QCD).
- How It Works: Ask your IRA administrator to make a QCD directly to MPC.
- Benefits to You: The QCD counts toward your RMD and is excluded from your taxable income.

Reach out to your tax advisor, Alec Cast, or any member of the Finance Team for more information.

IV. Approval of Pastoral Terms of Call – Personnel Elder Richard Vesely H2 2025 / H1 2026 Terms of Call for Keenan Barber – Senior Pastor

- Pastor Keenan and family were excused from the room.
- Finance committee **Moved to approve** the following terms of call, no second required, Congregation **Approved the Motion**.

Salary:	\$51,000
Housing:	\$55,000
Pension / Medical:	\$28,355
Social Security:	\$ 3,910
Professional Expenses:	\$ 3,700
Study Leave:	\$ 2,000
TOTAL =	\$143,965

AGENDA (cont.)

Half Annual Congregational Meeting Sunday, September 21, 2025

- Pastor Keenan and family returned to the room and were advised of the Approval.

V. Questions from the Congregation

- Q – Are the receipts from the Golf Outing included in the budget presented?
A – No they are not. They are deposited directly into the accounts for the designated Ministries.

- Q – Do we have a goal for Reserves?
A – Yes it is \$100,000.

- Q – What were the terms of our previous Mortgage and what are the terms of the new Mortgage?
A – The terms of the previous Mortgage was a 10-year fixed mortgage with a 5-year balloon. The new mortgage is 5 years with a 1-time adjustment, then fixed for 10 years.

- Q - Will there be another Capital Campaign to bring down the Mortgage balance?
A – We do want to bring down the Mortgage, but we need to focus on our goals. We do have the ability to make additional payments for 10 years without penalty.

- Q – If Income improves above budget in January will it be put into Reserves or allocated to the budget?
A – This will be discussed in the January Congregational Meeting.
It was mentioned by Eric Tapking that if you wish to make contributions beyond your regular tithe, it is better to give to the General Fund than to a Designated Fund so that the Elders can determine the best use of the funds.

A Motion to Adjourn the meeting was **Moved, Seconded and Carried** at 10:42 a.m. Pastor Keenan adjourned the meeting with prayer.

Respectfully submitted,

Brenda Kermode
Clerk of Session

A WORD FROM OUR SENIOR PASTOR

You hold in your hands our 2025-26 Moorpark Presbyterian Church Annual Report.

There is so much to take in the pages that follow:

Measures and Statistics

Descriptions of ministries and their impact on our community

Pictures of people doing the work of the Kingdom

It is but a glimpse of the amazing ways in which Jesus is having an impact on the life of the people who call MPC home as well as the greater Moorpark Community.

It all tells a story - a story of the movement of God.

People have taken time and energy to try to give you a taste of what God is up to.

Now it's up to you to spend a little time and take it in.

Read it.

Learn more about the happenings of our Church.

And out of all that - pray for our leadership as we continue to seek and strive to be good stewards of all that God has gifted us with.

Join in and belong. Join in and be disciplined by Jesus.

Join us on the Adventure.

God has done great things here over the last 40 years. He continues to be faithful. And he has great plans for our future.

I feel honored and blessed to be able to lead and shepherd our congregation.

Here's to a great Year.



Godspeed-

Keenan Barber
Senior Pastor

STATISTICAL REPORT

Based on Reports Submitted to the Santa Barbara Presbytery

Membership July 1, 2025 205

Rec. by Profession of Faith	0
Rec. by Re-affirmation	0
Rec. by Letter of Transfer	0
Restored from Inactive	0

Total Gains 0

Removed by Letter of Transfer	0
Trans. to Inactive Roll	0
Removed from Rolls	0
Deaths	1

Total Losses 1

Membership June 30, 2026 204

Adult Baptisms	9
Infant Baptisms	0

Total 9



Average worship attendance 2025-2026 (June-July) was **152**.

Barry Peters passed from service in this world to the service of our Lord in Heaven on August 6, 2025.
(See photo on page 47)

2026 CHURCH OFFICERS

CLASS OF 2027

Jeff Heckler
Chris Rouse
Beth Gillis
Kelly Ghaffary

Marian Elliot
Kim Harter
Maureen Hooper-Birkelo

CLASS OF 2028

Jane May- Ahearn
Jeanette Cunningham
Eric Taping
Kristen Todd

Julie Cast
Danelle Bradley
Roger Kahle
Sue Hebel
Frankie De La Parra
Tom Piehn

CLASS OF 2029

Richard Vesely
Rachel Blaine
Paul Krueger
Jamie Moritz

Mike Ghaffary
BettyAnn Endres
Shannon Clark
April Rosser
Bob Gayl
Lisa Andresen
Dan Burchfeild

TOTAL: 12 elders

TOTAL: 16 deacons



MINUTES

Annual Congregational Meeting

February 15, 2026 at 13950 Peach Hill Rd., Moorpark, CA

The purpose of the meeting was to elect the 2026 Nominating Committee. The meeting was announced from the pulpit the previous two Sundays. The meeting was called to order at 10:07 a.m. by Reverend Keenan Barber, moderator, with prayer. It was noted a quorum was present. **Moved, Seconded, Carried** to allow the session to review and approve the minutes of this meeting.

Pastor Keenan thanked the 2025 Nominating Committee for their service. The Committee Moved to elect Richard Vesely, Jeff Heckler, Julie Cast, Erin Rouse, Debbie Lee, Dean May and Kevin Blaine as the 2026 Nominating Committee. There being no nominations from the floor.

MOTION CARRIED.

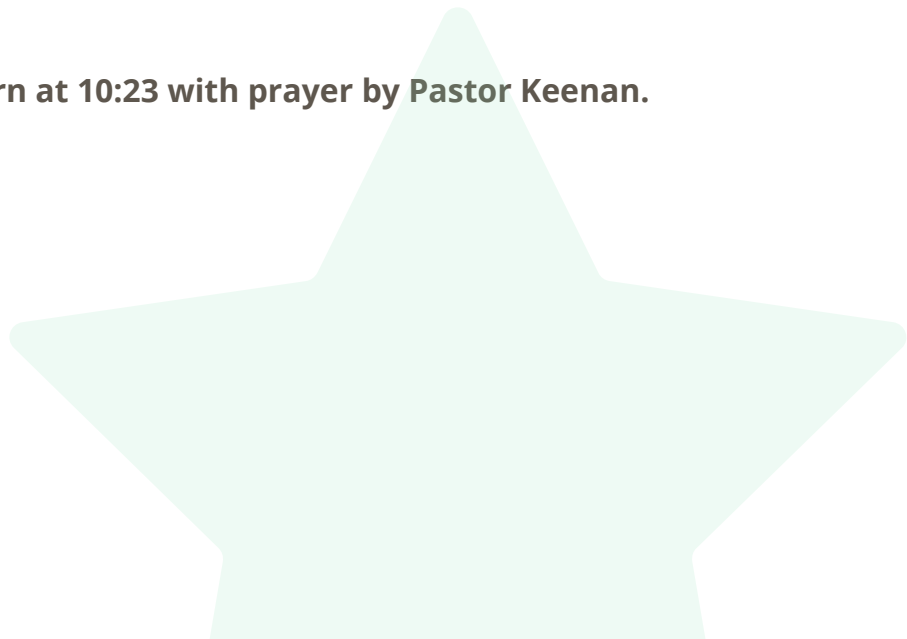
Finance Elder -Eric Taping gave the midyear financial update. He noted that if we were still operating on a January-December fiscal year, we would have finished well ahead of budget. We are now operating on a July1 – June 30 fiscal year. Income from July – November was above target, December was right on and January slightly below. All in all, the budget is in good shape.

Pastor Keenan informed the congregation that they would be receiving a letter requesting per capita payment from each member. The per capita amount is based on the number of members we have and is split between 3 levels: local presbytery, synod and national.

Moved, Seconded, Carried to adjourn at 10:23 with prayer by Pastor Keenan.

Respectfully submitted,

Brenda Kermode, Clerk of Session



MINUTES

Annual Congregational Meeting

May 17, 2026 at 13950 Peach Hill Rd., Moorpark, CA

The purpose of the meeting was to elect the 2026 Nominating Committee Deacons and Elders plus vote on an increase in Pastor Keenan's salary. The meeting was announced from the pulpit the previous two Sundays. The meeting was called to order at 10:09.a.m. by

Reverend Keenan Barber, moderator, with prayer. It was noted a quorum was present.

Moved, Seconded, Carried to allow the session to review and approve the minutes of this meeting.

Pastor Keenan thanked the 2026 Nominating Committee Richard Vesely, Jeff Heckler, Julie Cast, Erin Rouse, Debbie Lee, Dean May and Kevin Blaine for their service.

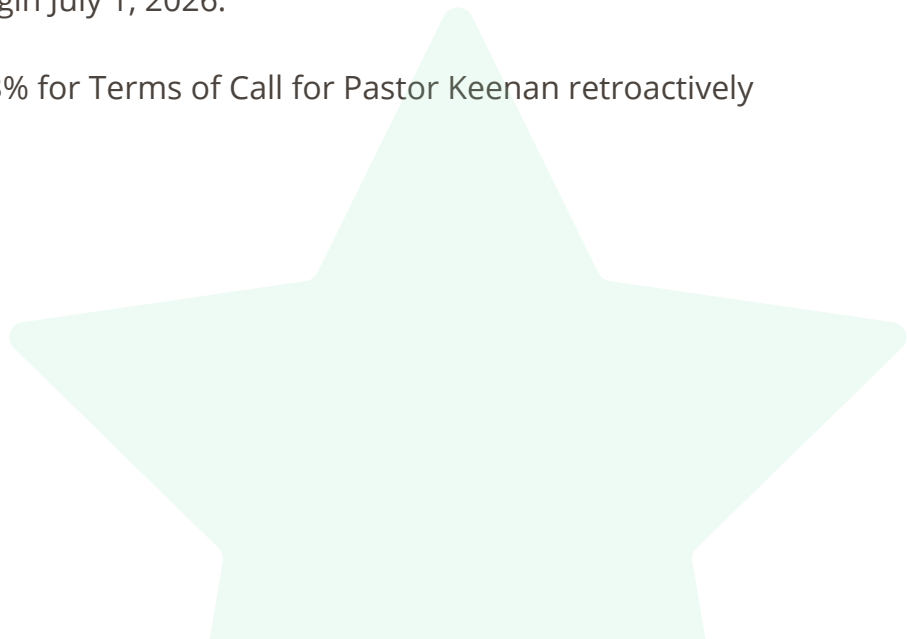
Pastor Keenan thanked the Outgoing Elders, Steve Koch and Gayle Hughes for their service.

The Committee **MOVED** to elect Jamie Moritz and Paul Krueger as the incoming 2026 Elders. There being no nominations from the floor, **MOTION CARRIED.**

Pastor Keenan thanked the Outgoing Deacons, Floyd Leach, John Crawford and Nancy Sampson for their service. The Committee **MOVED** to elect April Rosser, Shannon Clark and

Bob Gayl as the incoming 2026 Deacons. There being no nominations from the floor, **MOTION CARRIED.** Their term will begin July 1, 2026.

Session approved a total increase of 3% for Terms of Call for Pastor Keenan retroactively to March 1. **MOTION CARRIED.**



*Serve one another humbly in love.
Galatians 5:13*

DEACONS

This report is from July 2025 through May 2026. The world is continuing to deal with global trade conflicts, continued fighting in the Ukraine, the Gaza conflict in the Middle East, diseases spreading in some countries, and providing shelter and food for those in need. In California and especially the Moorpark community, the focus has been on wildfire recovery and preparedness, housing affordability and cost of living concerns. Deacons in following the teachings of our Lord Jesus Christ have committed to service in many areas of the Moorpark Community through Moorpark Presbyterian Church.

Financial assistance continues as we support Moorpark Food Pantry Plus in the community. Food was provided to many members of the community as well as some financial aid to help with rent, pay utilities and provide clothing.

Meal Trains were established through deacons to provide meals for those recovering from illness, surgery, childbirth, loss and situational emergencies. Deacon funds were allocated to provide Christian counseling sessions for those with mental and emotional challenges.

Supporting Celebrations of Life or Memorial Services with Deacon volunteers were carried out to ensure those grieving loss of a loved one were supported and comforted.

Deacon Funds were used to purchase 'The Upper Room' daily devotionals for those who are interested in learning how scripture is used today when people are experiencing Christ in their daily lives.

Deacons are actively involved in prayers of intercession of those who are suffering from illnesses, loss and other challenges during monthly Deacon Meetings and in regular church services.

Deacons help with the preparation and serving of Communion each month and sometimes in special services at Moorpark Presbyterian Church.

DEACONS (cont.)

Deacons have provided temporary financial funding to those who have lost jobs, or who are under severe emotional and mental stress in meeting housing expenses.

As many events on the world stage are continuing challenges and there are also many positive highlights happening such as the first Malaria treatment being approved for infants has reached world attention and as of this writing the upcoming 2026 FIFA World Cup Preparations are nearing completion and soon to begin. Deacons are grateful to the generosity of MPC congregation in supporting the deacon fund that continues to permit the deacons to serve one another in the church and in the surrounding community.



Peae in Christ,

Nancy Sampson
Deacon Moderator



MISSIONS

One of the goals of MPC's Missions Team is to cultivate missional hearts throughout our congregation. The mission field is not only overseas, it surrounds us every day in our neighborhoods, workplaces, communities, and even online. Through Christ's love and compassion, each of us has opportunities to make a meaningful impact for His kingdom

One example of a simple act of kindness making a lasting difference comes from MPC mission team member, Sue Reynolds. Born in Hungary, Sue experienced the hardship of Russian occupation before immigrating to Chicago. Her family worked hard to provide basic necessities, yet resources were scarce. One day, her church delivered a bag of used clothing to her doorstep. On top of the bag was Sue's heart's desire, a pair of shiny black patent church shoes!

To others, they may have seemed like a simple gift. To Sue, they were a reminder that God cared about the desire of her heart and provided for her family's needs. The joy she felt that day has stayed with her for years, and in turn, she is serving God through ministry at MPC, such as teaching Sunday School and working in the nursery, serving as a deacon, assisting with eldercare and setting up blood drives to save lives.



Sue's story reminds us that even small acts of generosity can become powerful expressions of God's love. Whether through a kind gesture, a conversation, or a helping hand. God often uses ordinary acts to accomplish extraordinary purposes.

Here are some ways God has used other members of our church to further his kingdom through local and missions abroad:

MPC members support many ministries through Moorpark Pantry Plus, food drives, backpack and school supply distributions, shoe giveaways, holiday meals, Angel Tree gifts, and other seasonal assistance for families. One of the greatest blessings is seeing recipients express their gratitude not only through words, but through actions.



This year, Bryant Juarez shared how Moorpark Pantry Plus supported his family while he was growing up with a single mother. Whether through food assistance, school supplies, or shoes, he knew M.P.P. was always there. One Christmas, after his mother suffered a serious work injury, Bryant expected a disappointing holiday. Instead, through the Adopt-a-Family/Angel Tree program, he and his mother received a bag full of gifts on Christmas Eve, turning what seemed like a bleak Christmas into one of his favorite childhood memories.

MISSIONS (cont.)

Reflecting on that experience, Bryant said, “Looking back now, I realize just how much your services meant to my mother and me. While I didn’t always understand our struggles at the time, I now know how much your support helped lighten our load.”

To show his gratitude, Bryant returned during this year’s Back-to-School program and volunteered his time and talent as a barber, providing free haircuts for local youth. He shared, “It’s often the smallest gestures that have the biggest impact, and you never know what someone might be going through.” Today, God is using Bryant’s gifts to bless others, just as he was once blessed. Praise God!



This is Selsa. In 2018, while in fourth grade in Uganda, she lost both of her parents. Thanks to the generous support of sponsors from our church - including children from VBS - she was able to continue her education and is now in her third year of secondary boarding school. Selsa hopes to one day become a doctor and give back to her village. She has a strong faith in God and gives Him the glory for her success.

Through MPC, a wide variety of mission projects are supported by individuals whose generosity is changing lives for Christ. Each ministry has its own story - stories of lives transformed, faith strengthened, and God’s faithful provision at work.

Everyone is invited to become involved in mission ministry. The Mission Team meets on the third Sunday of each month in the Fireside Room. Come discover how you can be both blessed and a blessing through opportunities to serve. Some ministries served by our members include Forever Found, His Little Feet, InterVarsity Christian Fellowship, James Storehouse, Kabale Christian Care, Sarah’s House, Moorpark Pantry Plus, Mubaku Educational Foundation, Nourish Madagascar, Operation Christmas Child, The Mawanda Project, Second Story, Urban Promise, and Young Life, along with many others.

As we reflect on the past year, may we remain attentive to the opportunities God places before us. Whether across the street or across the world, He can use each of us to share His love and make an eternal difference. If each of us touches even one life for Christ, we are faithfully answering His call to serve those in need and sharing in His work of transforming lives.



Respectfully submitted,
Gayle Hughes
Elder, Missions

Let’s not get tired of doing good, because in time we’ll have a harvest if we don’t give up.

Galatians 6:9

FAMILY MINISTRIES

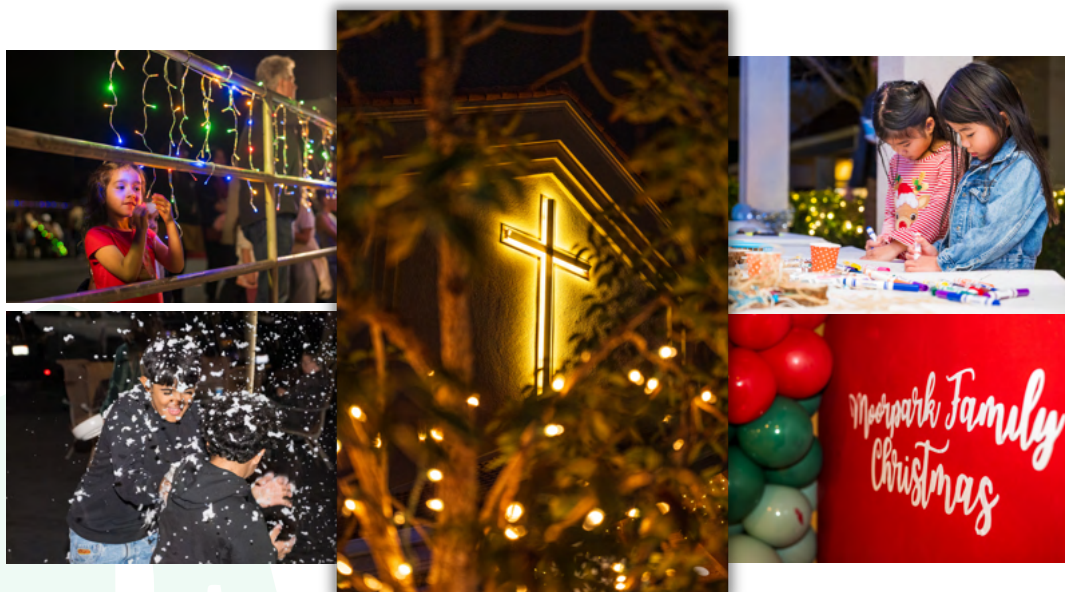
Family Ministries at MPC exists to walk alongside every family in our congregation and in the Moorpark community, cultivating a culture of belonging where families are seen, loved, and invited into a lifelong journey of discipleship. Our vision is to see families strengthened and transformed by life-giving relationships and a shared journey of discipleship.

Throughout this past year, that vision has come to life in powerful and tangible ways.

In the fall of 2025, we gathered around tables once again for our annual Thanksgiving Dinner, beautifully led by our elder, Kelly Ghaffary, and a dedicated team of volunteers. It was more than a meal, it was a visible expression of gratitude, hospitality, and connection. Laughter filled the room, stories were shared, and families experienced what it means to belong to one another.



Just a few weeks later, our campus came alive with joy and celebration at our second annual Moorpark Family Christmas. What began as a vision to bless our community has grown into a vibrant and welcoming tradition. With a chili cook-off, snow-filled light display, a petting zoo (featuring Bob the alpaca), crafts, and photos with Santa, the evening was full of delight. But the true highlight was the way our campus became a gathering place for the entire community. Performances from the MHS Choir, MHS Jazz Combo, and Mesa Verde Jazz Band elevated the night into something truly special. With over 250 people in attendance, we witnessed families, many from outside our church, step onto our campus and experience firsthand the warmth and welcome of MPC. It was a beautiful reminder that hospitality can open doors for the gospel in ways words alone cannot.



FAMILY MINISTRIES (cont.)

In February, we stepped into something new with our first-ever Mother/Son Dance, followed by our third annual Father/Daughter Dance. Across two nights, nearly 100 parents and children filled the room with music, laughter, and unforgettable moments. These events were intentionally designed to create meaningful, shared experiences; moments where relationships are strengthened and memories are formed.

At the same time, they served as a bridge to our broader community, offering something of real value to families in Moorpark and inviting them into the life of our church.



While these events were significant, perhaps the most important work of this past year happened behind the scenes.

In the spring, a small group of leaders—including Kelly Ghaffary, Pastor Keenan, Chris Rouse and myself—gathered to prayerfully discern the future of Family Ministries at MPC. Out of those conversations came a renewed clarity of purpose and a deep commitment to align our ministry with the church's broader vision of belonging and discipleship.

From that process, three core values emerged that will guide us moving forward:

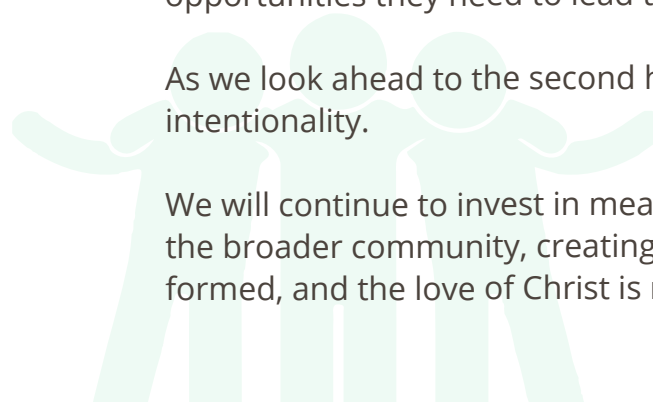
Relational Connection – In partnership with our Kids and Youth Ministries, we are committed to intentionally connecting with every family so that each person feels seen, loved and supported within the life of our church.

Authentic Community – Through events, gatherings, and ongoing opportunities for connection, we seek to create spaces where families can experience genuine belonging, build meaningful friendships, and grow in faith together.

Empowering Discipleship – We are passionate about equipping parents to be the primary spiritual leaders in their homes, providing them with the tools, encouragement, and opportunities they need to lead their families toward Christ.

As we look ahead to the second half of 2026 and beyond, we do so with both excitement and intentionality.

We will continue to invest in meaningful, high-quality events that serve both our church and the broader community, creating environments where people are drawn in, relationships are formed, and the love of Christ is made visible.



*How good and pleasant it is when God's people
live together in unity!
Psalm 133:1*

FAMILY MINISTRIES (cont.)

At the same time, we are expanding our focus beyond events into deeper discipleship and connection. This includes the launch of a physical and online resource library for parents, designed to equip families with practical and spiritual tools for everyday life.

We are also introducing “Family Dinners”, small, intentional gatherings in homes where families in similar life stages can share a meal, build relationships, and engage in meaningful conversation. Our first gathering, focused on parents of incoming 6th graders, will take place on July 9th. These dinners represent a shift toward deeper, more personal connection—creating space for community to grow in a more intimate and lasting way.

In addition, we are actively developing opportunities for families to serve together, as well as future classes, small groups, and training environments that will further support parents and strengthen marriages and households.

As we reflect on this past year, we are filled with gratitude. None of this would be possible without the faithful service of Kelly Ghaffary and the many volunteers who give their time, energy, and hearts to this ministry. Their commitment is a living example of what it means to serve the body of Christ.

We are also deeply thankful for the ongoing support of this church community. Your investment through prayer, presence, and participation makes this work possible.

We believe God is building something lasting here. Not just a calendar of events, but a culture. A community. A place where families encounter Jesus, grow together, and are sent out to live lives of faith.

And we are expectant for what is still to come.



In His Grip,
Sean Meade
Youth & Family Pastor &



Kelly Ghaffary
Family Ministry Elder

WORSHIP MINISTRIES

A Year of Formation Through Worship

This year, MPC's worship services focused on actively practicing life with Christ through Scripture, music, prayer, and Communion, encouraging a deeper faith that shows up through love, service, forgiveness, and community.

Investing in Worship Technology

Thanks to generous designated donations, MPC invested in a new soundboard and livestream system. The upgrades strengthened sound in the sanctuary and improved the reliability and quality of online worship, helping those who are traveling, homebound, ill, or otherwise unable to attend remain connected. We are grateful for the donors who made this possible and the volunteers who learned and operate the new systems each week.

Our First Worship Night

One of the year's most joyful milestones was MPC's first Worship Night, held in the spring. More than 70 people gathered to sing, pray, reflect, and encounter God together beyond the usual Sunday rhythm. The response affirmed a real hunger for extended opportunities to worship and gives us a strong foundation for future gatherings.



Many Voices, One Worshiping Community

During the year, the choir shared renditions of "Revelation Song," "O Come, O Come, Emmanuel," "Springtime," and "When Peace Like a River (It Is Well with My Soul)." We welcome anyone who enjoys singing to join us for upcoming performances. Worship was also enriched by children and students, guest musicians and preachers, prayer leaders, Scripture readers, Communion servers, and volunteers behind the scenes. Each helped make worship a shared offering rather than a presentation. We give thanks for their faithfulness and look forward to creating meaningful, participatory worship that draws people closer to Jesus and one another.



Respectfully submitted,
Jeff Heckler
Elder, Worship

COMMUNICATIONS

The Communications Ministry Team is excited to share the good things going on around campus with our members and community. We use our website, emails, postcards, and social media to announce events and provide updates.

Office manager Genesee Paine and Communications Elder Kristen Todd have completed a social media audit this year to find ways to connect with our community using that medium. By sharing stories and reels on our platforms, like the behind-the-scenes videos of VBS Prop Making provided by Kami Fair, the community can see the type of church we are: one that promotes discipleship and belonging. Our Youth and Family Ministries team posts tend to provide the most engagement and we love seeing the kids' smiling faces.



An exciting outcome of this strategy is our increase in reach to non-members, with 2,000+ views every month of our content. We hope to grow this outreach tool to attract younger families to check out MPC in the coming months.

A new Communications Team was formed recently. Members include: Cristy Bowlin, Daniel Clark, Jeff Heckler, Genesee Paine, Marty Rouse, Roy Smith and Kristen Todd.

Additionally, we have made small changes to our email blasts to make them more engaging. Please share any thoughts you have on how we get the word out to our members.



Submitted respectfully,

Kristen Todd
Communications Elder

ADULT DISCIPLESHIP

Jeanette Cunningham continues as elder focusing on Adult Education and Growth Groups. Beth Gillis continues to support the Discipleship Communities area. There have been some great programs and moments of connection for our ministry teams.

Growth Groups

This year we have had six new members join a growth group:

Amy Tanaka joined her first growth group this year. "I'm more of a loner and I stepped out of my comfort zone to go." She didn't think she'd have anything to add, but found when she did, others would say, "I hadn't looked at it that way." This encouraged her to open up more. She found the small group easy to talk to and nice to get to know others. What would you say to someone who has never joined a small group? "Just get in and test the water." She was comfortable sharing her feelings and will be joining a growth group again.

Another person in a weekly women's growth group said she is so happy to be part of her group, feeling it is a family in Christ. "We trust each other and are just comfortable. It has helped me feel more centered in my life and have cultivated deeper friendships." Growth Groups center us and bring us joy.

If you are interested in joining, hosting, or facilitating a group, reach out to Jeanette Cunningham at JeanetteC@MPClife.org or go to the website and sign up on-line.

Men's Ministry

This has been a great year filled with opportunities for the MPC men to gather, build relationships, serve our church, and reach out to others in our community. We now offer three weekly Bible study groups to connect & belong: Wednesday mornings at Jarro's, Thursday evenings at MPC, and Sunday mornings in Room 9. Our monthly Men's Fellowship Nights continue to flourish as a place of true belonging—whether we're eating delicious food, watching a baseball game, or enjoying our Christmas Party with a steak and salmon dinner followed by our hilarious White Elephant Gift Exchange.



Throughout the year, our guys stepped up across the community: doing our Fourth of July Park Clean Up, building sets and helping with kiddos for VBS, cooking hundreds of hamburgers for Moorpark High School home football games (Go Musketeers!!!), making pancakes, bacon, and eggs for the Fall Kickoff, preparing over 250 hot dogs for Trunk or Treat, putting up our beautiful Nativity Scene, cooking "famous" breakfast burritos and cheeseburgers for CIF track meets, and handing out flowers to honor the women of our church for Mother's Day.

ADULT DISCIPLESHIP (cont.)

In July, we continued our tradition of supporting the community with the Annual Joel Burchfield Breakfast & Walk, which brings new families and friends to MPC. In September, our Annual Men's Ministry Golf Tournament at Moorpark Country Club included the Auction to help the Children's and Youth Ministries, where our Richard Harris "Keep Your Eye on the Ball" Service Award was presented to Jeanette Cunningham. On Veteran's Sunday, in collaboration with the Women's Ministry, over 100 congregants and newcomers enjoyed breakfast to honor Veterans along with the return of our speaker, Bill Hutton.



In March, we gathered for our Annual Men's Recharge in Cambria for great fellowship, hiking, wine tasting, a Hearst Castle Tour, and a Cornhole Tournament where we congratulated our winners (insert Dad joke here). As you can see, the Men's Ministry is a very involved and amazing group of men constantly showing their discipleship & support at church and in the community.



If you are interested in more info, please reach out to us at MPCMensMinistry@gmail.com - we are here to serve!

Women's Ministry

Trish Schrock stated that she loves being a part of the Women's Ministry team. "Whether working on the retreat, Trunk or Treat, or helping with donuts on Sundays, you always know that if you volunteered for something there will be other women there to volunteer with you and support you."

"Fellowship is a critical part of Women's Ministry, and the group is about providing service to others." The women want to ensure anything associated with the Women's Ministry is delivered with love, passion and by putting Christ first. It's always about teamwork.

ADULT DISCIPLESHIP (cont.)

This year the Women's Ministry had a HUGE yard sale to help offset some of the cost of their annual retreat. The help from the congregation to make this a big success was so appreciated. We had 78 women attend this year's retreat in Goleta!

Someone outside the current scope was asked about her understanding of Women's Ministry. She mentioned our annual retreat and brunch and shared that she would love to see more opportunities for the women of our Church to connect throughout the year.



As we look forward, we are creating a list of women we can email/text as events happen, giving them the opportunity to volunteer when they can. We look forward to all that God has in store.



If you are interested in joining or helping Women's Ministry, reach out to Jeanette Cunningham at JeanetteC@MPClife.org.

Morning MomCo

This year our morning group experienced tremendous growth, with 41 moms, 6 Mentor Moms, and 47 kids in KidsCo. We also introduced a new homeschool room for children aged 6-13. Special thanks to Bill Moellering for championing the homeschool program for us!

We covered a variety of topics, including:

- Fostering Resilience in Motherhood with speaker and MPC member Jamie Moritz, LMFT
- Authentic Intimacy with Dr. Juli Slattery
- Perfect Peace with Pastor Bonnie Boe
- Audacious Faith with speaker Amy Pendergraft
- A Blessing for Moms with devotional speaker Carol Wilkinson

ADULT DISCIPLESHIP (cont.)

We saw tremendous spiritual growth this year. Many moms come from different churches and faith backgrounds, some are exploring returning to church, and some were introduced to Jesus for the first time. One of our moms was baptized with her father this past April. Direct quotes from our survey illustrate this growth:

- "I was looking for community, to grow my faith, and a positive way to engage in self-care. Coming to MomCo gave me hope and faith when I felt lost, and kept me accountable to keep showing up for myself and for God."
- "I love experiencing a community of believers from all different local churches that can come together under one roof and glorify Him in motherhood. I also loved that it was approachable enough to bring friends who don't yet know Jesus."
- "I've opened up my mind to more possibilities and have opened my heart to more connections with God."

Our main challenge moving forward is meeting childcare demands, as our KidsCo program reached full capacity. As we hope to continue growing, we hope the church can support us with volunteers and/or paid workers for Friday mornings. Giving these moms a break—where they can receive a hot breakfast, community support, and an opportunity to meet Jesus—makes a true, everlasting impact on their lives and their families.

Evening MomCo

This past season, our Evening MomCo program has been a thriving community of fellowship, encouragement, and personal growth for moms in our church and community. We have three mentor moms and a steering committee that helps run the group.

Meeting twice a month on the 2nd and 4th Mondays, we created meaningful connections through inspiring guest speakers and engaging discussions on topics such as "Men Tell All," estate planning with a local attorney, and raising resourceful children. Those in the group said they most enjoyed the openness of the group, being with other moms, listening to speakers, and making new friends.



Beyond our meetings, we strengthened friendships through memorable Mom's Night Out events, including gatherings at The Alley, Food Prepare, and enjoying Footloose at the High Street Arts Center.

Evening MomCo continues to be a welcoming and impactful ministry where moms feel supported, refreshed, and empowered. We are looking forward to the next season; watch for a possible new format and programming!

ADULT DISCIPLESHIP (cont.)

Soul Care

Soul Care offers an immersive spiritual journey that goes well beyond Lectio Divina. We explore deep Christian concepts using a rich variety of contemplative practices—including Visio Divina, labyrinth walks, and creative art-making—to nourish and enrich your soul. Art Encounter is another program that provides artistic guidance of biblical/spiritual lessons for children.

Discipleship Survey Summary

The Presbyterian Church (U.S.A.) definition of discipleship helped to form this summary: a lifelong process of following Jesus, emphasizing not only personal spiritual growth but also communal fellowship, worship, and active engagement in justice and mercy in the world with an aspiration to live out Christ's love in all aspects of life. (<https://pcusa.org/news-storytelling/news/2021/3/29/discipleship-and-worship-new-worshipping-communities>)

Thank you for filling out the Discipleship survey sent out in early 2026; the 80 responses provided helpful feedback on how MPC is supporting personal spiritual growth, communal fellowship, worship, and living out Christ's love. Here is a brief summary of where people feel most connected and involved, how obstacles to spiritual growth appear, and what people would like to see in the future.

MPC is widely seen as a **warm, welcoming, family-oriented faith community** centered on Christ, with small groups, Sunday services, and men's/women's ministries driving connection. Most feel well-supported spiritually, though busyness and personal discipline remain the main barriers to growth.

Bible studies, Growth Groups, and family/women's programming are the top priorities to sustain, alongside **a request for deeper, actionable teaching**.

Future planning ideas include:

- **Continue:** The welcoming, non-political, Jesus-centered culture and small group focus.
- **Start/Restart:** Theological workshops, senior and intergenerational ministries, clearer onboarding/volunteer pathways, hands-on community outreach, and a return of past events. (Dinners for 8 & the Hollywood Bowl)

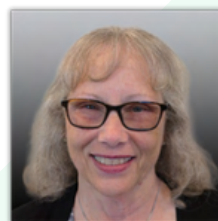
There's also a recurring undercurrent wanting **stronger, more unified vision and leadership** — not as a complaint, but as a request to be challenged and led more deeply.

Look for opportunities in the fall to learn more about how these survey responses are bringing new ideas to MPC's ministries and Adult Education plans for the future!

If there are other ideas, comments, or experiences you'd like to share, please reach out to Discipleship Elder Beth Gillis.



Respectfully submitted,
Beth Gillis,
Discipleship Communities Elder &



Jeanette Cunningham,
Adult Discipleship Elder

CHILDREN'S MINISTRIES

What a privilege it is to walk alongside children as they discover who God is, how deeply He loves them, and how they can follow Him every day. This past year has been filled with moments that remind us that ministry is measured by lives being shaped, relationships being built, and seeds of faith taking root.

Growing Together Every Sunday



Sunday mornings continue to be one of the greatest blessings of our ministry. While we certainly teach God's Word, our goal is much deeper than simply sharing Bible lessons. All the teachers strive to model Christ's love, build genuine relationships, and create a place where every child knows they belong.

This year we have seen beautiful evidence that God is working beyond the classroom walls. Families have shared that their children are picking up their Bibles more often at home. One family, after being away from church for quite some time, began reading Scripture together and started a family Bible study because of what their child was experiencing on Sunday mornings.

Another child developed such a hunger for God's Word that she asked to study even more deeply. Today, she meets weekly with one of our church members to explore Scripture together. It is a wonderful example of the intergenerational relationships that make our church family so special. Sometimes the most meaningful encouragement comes in simple words. One mother reached out simply to tell us that her boys like coming to church. Those words represent countless volunteers who faithfully invest in children week after week, helping church become a place of joy, safety, friendship, and faith.

Road Trip VBS: God Is With You Wherever You Go

This year's VBS centered on Joshua 1:9: "The LORD your God is with you wherever you go." Road Trip VBS once again became one of the highlights of the summer.

One mother shared that her son, who is naturally quiet and reserved, came home excitedly telling her that he had made friends, and then added with a huge smile, "I love Jesus." What a gift it is to watch children grow not only in confidence but also in faith.

Parents repeatedly told us how excited their children were to share what they had learned each day. They were amazed at how much Scripture their children remembered and delighted to hear VBS songs filling their homes long after the week had ended. Those moments remind us that God's Word is finding its way into children's hearts and homes.



CHILDREN'S MINISTRIES (cont.)

Learning Together Beyond Sundays

Tuesday Nights Together (TNT) continues to be a wonderful opportunity for children to grow in faith during the week.

In the fall, we explored the Armor of God, learning how God equips us to stand firm in our faith. Our ongoing visits to Laurel Heights have become increasingly meaningful as children faithfully sing for the residents, give handmade cards and gifts, and build friendships across generations.

In the spring, our church-wide study of The Lord's Prayer became the focus of TNT. Each week, children added another puzzle piece representing a portion of the prayer until, by the end of six weeks, they had literally "built" the entire prayer together. Several talented young artists transformed their puzzle pieces into beautiful works of art, creating meaningful reminders of the prayer Jesus taught His disciples.



Milestones of Faith



Some of the most meaningful moments in Children's Ministry happen during important faith milestones.

This year's Communion Class included two very special participants. They attended the class the previous year but asked if they could participate again because they wanted to understand Communion from a more mature perspective. Their eagerness to keep learning was a beautiful reminder that spiritual growth is a lifelong journey.

During our annual Bible presentation, one young girl could hardly contain her excitement. She was preparing for a camping trip and couldn't wait to pack her brand-new Bible. As she flipped through its pages, she marveled at how much more there was to discover compared to her children's Bible. Her excitement to begin reading God's Word on her own was contagious.

Building Community for the Whole Family

Children's Ministry is about far more than children. It is about strengthening entire families.

We had two Parents' Night Out opportunities in the first quarter of 2026. They were both a tremendous success. While children enjoyed a fun, safe evening together (and dinner!), parents were encouraged to connect through discussion cards that prompted meaningful conversations during their evening out.



CHILDREN'S MINISTRIES (cont.)

One mother shared that she and her husband have no family nearby and rarely have the opportunity to spend time together. She expressed deep gratitude for a church that lovingly cared for their children while giving them the gift of an evening together.

Our ministry also extended beyond our campus throughout the year.

At Moorpark's Groundhog Day celebration, our MPC canopy welcomed families to create Valentine's Day cards, connect with our church, and learn about our ministries. We were especially grateful to provide two free VBS scholarships.

Our annual Trunk or Treat once again welcomed hundreds of children and families from our community. Again and again we heard visitors describe our church as welcoming, friendly, and fun. Events like these allow our congregation's hospitality to shine while opening doors for lasting relationships.

During our annual Nativity event, families journey through the Christmas story by reading Scripture together while building a nativity scene with one sticker at a time. They celebrate Jesus' birthday with cupcakes, create edible nativities, and capture memories at our nativity photo booth.

One parent shared that the Bible reading and sticker activity deeply impacted their child. After arriving home, the child eagerly retold the entire Christmas story to the rest of the family. There were also visiting families who saw our social media post and decided to come and visit MPC.



These stories remind us why Children's Ministry matters. Every Bible opened, every friendship formed, every volunteer who serves, every family welcomed, and every child who discovers that Jesus loves them is another reminder that God is faithfully at work.

It is truly an honor to serve the children and families of MPC. Whether on our campus or throughout our community, children continue to find a place where they are known, loved, and excited to belong. We look forward with great anticipation to all that God will continue to do in the year ahead.



Respectfully submitted,
Kami Fair
Children's Ministry Director &



Jane May,
Children's Ministry Elder

YOUTH MINISTRIES

This past year, we have witnessed something sacred unfolding in our student ministry; a movement that cannot be measured by numbers alone, though the numbers tell a remarkable story. Week after week, more students have walked through our doors than ever before, but even more significantly, they have leaned in with open hearts, hungry for truth, community, and a deeper relationship with God. From powerful, life-changing moments at camp, to thoughtful, theologically rich teaching and conversations every Sunday night, we have seen students not just attend, but truly engage. They are asking bigger questions, taking bold next steps in their faith and finding that a relationship with God through Jesus Christ is deeply meaningful and relevant to their lives right now. What God is doing here is real, and it is growing—not just wider, but deeper.

Last June we hosted our first ever “MPC run” Summer Camp. The energy and enthusiasm that our students felt after camp propelled us into an amazing summer 2025.

In July and August our students connected and grew deeper in community through a multitude of events. These events included; Beach Day, Broom Hockey, Movie Day, Strobe Light Pillow Fight Gut Bomb Night (a progressive fast food dinner followed by a strobe lit pillow fight in Wilkinson Hall - a favorite for students to use to invite friends to church for the first time!), Bowling and a trip to Universal Studios. In the midst of all that we also had youth group every Sunday night followed by “Summer Late Nights” each week.

In July we had an incredibly large group of students volunteer to serve at VBS. It was inspiring to see so many students serving God! Every day after VBS the students gathered in the youth room for lunch and fun together!

After camp, at the end of June, we started taking polaroid pictures of every student who came to youth group. By the beginning of September, we had pictures of over 100 students! That momentum continued into the fall, where we saw a steady stream of new students being brought into the group by existing students

In October, we piloted a new small group study called Rooted. We took 8 students, seven high schoolers and one middle schooler, through a theologically rich exploration of the 7 life rhythms of a disciple of Jesus. It was a time of authentic, deep and sometimes profound conversation, and it perfectly showcased our students desire to learn and grow more in their faith.

YOUTH MINISTRIES (cont.)

Moving into 2026, we started our year off with an impactful weekend of Winter Camp at Forest Home in the San Bernardino Mountains. At winter camp our students were challenged with powerful messages and were inspired and moved by meaningful times of worship. The thread of “growing deeper in faith” continued through winter camp, and we found our students asking bigger and bigger questions and reaching for new levels of belonging and discipleship.



As students continue to grow in their faith, they also feel a sense of urgency to share their faith with their friends. Since Winter Camp we have seen students continue to invite more and more of their peers to our Sunday night gathering and to our events. We now have an average of 40 students showing up every week.

Summer Camp 2026 was a powerful reminder that God continues to work in the hearts and lives of our students in remarkable ways. It provided a unique opportunity for young people to step away from the pace and distractions of everyday life and create space to hear God's voice.



Throughout the week, we witnessed students worship with authenticity, wrestle with important questions of faith, encourage one another and respond to God's invitation in deeply personal ways. We celebrated 8 first-time commitments to Christ, 23 renewed commitments to follow Jesus, 13 students ready to be baptized and many others taking courageous next steps in their faith.

Just as importantly, camp strengthened the sense of belonging that defines our student ministry, fostering relationships that continue to encourage spiritual growth long after the week ended. We are deeply thankful for the faithful prayers, generous support, and partnership of our church family, whose investment continues to bear fruit in the lives of the next generation.



YOUTH MINISTRIES (cont.)

Off the MPC campus, I once again served at Moorpark High School as the Pastoral Advisor for the FCA (Fellowship of Christian Athletes) club. Over the past several years, this role has provided me an opportunity to be on the high school campus twice a week where I can build relationships with students and connect with teachers and administrators. Through training, teaching and fellowship with them, I get to share the Gospel with students who might not ever come to MPC.

Personally, this year I also completed a process that I have been working on for some time, becoming a Commissioned Ruling Elder in the PCUSA. This process was done in partnership with Pastor Keenan, our MPC Session, the Presbytery Committee on Ministry and the Santa Barbara Presbytery. I completed a theological evaluation that included taking several Seminary courses through Dubuque University. I was also examined by the Committee on Ministry and then by the Presbytery before they voted to approve me as a CRE. On Sunday, June 14th I was commissioned during our MPC morning service. I am excited to enter into this new season of ministry and eager to see what opportunities this opens for me to continue to serve MPC in new ways

Our student ministry continues to be well resourced with a healthy budget that is supplemented by generous giving, designated giving, fundraisers like the Golf Auction and private grants.

Finally, our ministry would not happen if it weren't for the investment and sacrifice of our volunteer leaders. They are the backbone of this ministry, and are a constant presence in the lives of our students. Our volunteer adult leaders are Sara Judd, Shane Judd, Jillian Meade, Nicole Tapking, Kevin Blaine, Chris Rouse, Brian Gee, Lauren Gee, Bella Meade, Ella Brubaker & Rachel Blaine. Starting in June, Jackson Lady accepted our offer to be our summer intern and has added greatly to our team.

Our Student Ministry is vibrant and growing, and we are so grateful for the prayers and support that we receive from our congregation.



In His Grip,

Sean Meade
Youth & Family Pastor &



Chris Rouse
Youth Ministry Elder

INTEGRATION

Our heart in Integration is simple: helping people feel like they belong here at MPC and find their place in the life of the church.

A lot of this work happens behind the scenes, from following up on Connect Cards to making sure new visitors are noticed and welcomed by our awesome FIT (First Impressions Team) and understanding how different ministries can work together. But the truth is, the biggest difference comes from you. When you notice someone new, walk up, say hello, and make a quick introduction - it matters more than you know. Those small moments help people feel seen right away.

One of my favorite things about our church is how genuinely warm and welcoming people are. A simple “hi” or “Have you met...?” goes a long way in helping people connect!

How you can help: Integration is not just about new people. If someone you know would like to get more connected or could use a little extra encouragement in finding their way at MPC, don't wait. Reach out to me! I would love to help.

And sometimes that “someone” is actually you. If you're feeling a nudge to get more connected or take a next step in growth, service, or community, I would really love to hear from you.

Thank you for being the kind of community that shows up for people in big and small ways. That is what makes MPC so special. I am excited for another year of growing, connecting, and caring for one another!

“Above all, love each other deeply, because love covers over a multitude of sins. Offer hospitality to one another without grumbling. Each of you should use whatever gift you have received to serve others, as faithful stewards of God's grace in its various forms. If anyone speaks, they should do so as one who speaks the very words of God. If anyone serves, they should do so with the strength God provides, so that in all things God may be praised through Jesus Christ.”

1 Peter 4:8-11(NIV)



Respectfully submitted,

Rachel Blaine
Integration Elder

PERSONNEL

2026 begins my fourth year as elder responsible for Personnel.

2026 is the year we “Raise the Bar” following the Elder retreat and are aligned as a church behind a powerful “Deepening Discipleship and Belonging” as our “Pillars” for growth moving forward.

Our terrific staff and elders continue to work very well together and are closely aligned behind our growth in youth programs, women’s ministry, men’s ministry. At the same time we have made terrific progress in music ministry in the sanctuary.

We continue with our very successful VBS in 2026 and along with a amazing Summer Camp program which will include 50 youth this year - many thanks to Kami Fair and Sean and their teams this incredible ministry that continues to contribute to the growth and momentum at MPC!

Importantly, I am excited about the balance of 2026 and looking into 2027 and the strong stability of our MPC staff as MPC continues to grow in numbers, faith, and discipleship both for our congregation and in our community.

I will continue to conduct quarterly coaching and feedback sessions with our amazing staff in 2026/27 in order to provide support and to listen effectively to the needs and opportunities that will contribute to our future growth.

I look forward with excitement with our staff and elder team as we focus on our faith journey behind “Discipleship and Belonging” in 2026/7 and I am so privileged to work with a MPC team that shares my passion for our congregation, discipleship, service, and our community.



Respectfully submitted,

Richard Vesley
Personnel Elder

FACILITIES

There are two main components to Facility Ministry. The first is the regular maintenance and repair of “all things” that make up our campus. Our primary team that works in support of this mission is the janitorial team Luis and Patty Salcedo who make sure everything is clean, orderly and ready when groups such as CBS, MomCo, Boy Scouts and Girl Scouts, to name a few, are meeting. One ministry to highlight is Alcohol Anonymous (AA) that meets Tuesday & Wednesday nights in the sanctuary basement. This gathering is one of the largest in Ventura County, Through the support of MPC, lives are being recovered by God’s power, compassion and love toward the wounded in our community.

The other part of the mission to maintain our campus is to coordinate with the paid vendors that keep various systems up and running. This includes gas, electric and water utilities; landscaping, pest control (the rodent type) and working with the different county safety permitting agencies.

There are two large projects that need mentioning, one that was completed a little more than a year ago and another that is upcoming. The completed project was bringing our solar electric system online, which has now been active for over a year and is saving us approximately \$12,000 a year with payback in two to four years. The upcoming project is to prepare the campus for the 40th Anniversary celebration of MPC. A big part of this will be finding volunteers to freshen up Wilkinson Hall with wall repairs, a fresh coat of paint and new carpeting.

Over the last three years I have appreciated and learned the depth of involvement of several men in our congregation who have come along side me to help maintain and improve our facilities that serve so many in our community. My wife & I were unaware of the varied and dedicated maintenance needs of the church when she encouraged me to volunteer for this post which can be anything from an emergency trip the plumbing store for a sprinkler repair to changing out light bulbs twenty five feet in the air.



Submitted by,
Steve Koch
Facilities Elder

STEWARDSHIP: FINANCE

Thank you to everyone who contributed to supporting the mission of MPC over the past 12 months (financially or otherwise) and a special thank you to the **Finance Team: Bonnie Boe (Disbursing Treasurer), Russ Witt and Shannon Clark (Receiving Treasurer), Genesee Paine (Office Manager), Alec Cast, Bob Gayl, Steve Todd, Russ Witt (Finance Committee).**

July 2025 – June 2026 Fiscal Year in Review

We've wrapped up the first July-June fiscal year at MPC and we closed out strong – praise God! The exceptionally strong giving in July 2025 put us ahead of projections through the end of 2025, which is typically a time when we see negative cash flow. Due to the generous giving in July, we finished the first half of the fiscal year with balanced income and expenses.

Giving in January was again very strong, setting us up for an exceptional second half of the fiscal year. In total, **Giving** for the past 12 months was **\$840,049** and was supplemented by **\$11,043** of **Misc Income**, for **Total Income** of **\$851,092** against a budget of **\$810,000**.

Thanks to you, we accomplished several financial milestones in the past year:

- Closed the year with a positive **Cash Flow** of over **\$33,000**
- Allocated **\$18,000** to a dedicated **Facilities Fund**
- Allocated **\$15,000** to a dedicated **Reserve Fund**
- Funded **\$10,000** of our 'per capita' **Ministry Share** obligation from the Operating Budget
- Met all financial obligations and took on several additional unplanned expenses

Month-by-Month Actual Income vs. Goal



Expenses for the year were **\$817,692**, a little over **\$8K** higher than budgeted. However, the majority of these overages were anticipated and executed in light of the strong giving trend.

STEWARDSHIP: FINANCE. (cont.)

Month-by-Month Actual Income vs. Goal

07/2025-06/2026 Operating Income Target = \$810K	Actual	Over/(Under) Budget
Operating Income		
General Offerings	\$840,049	\$30,049
Additional Operating Income	\$11,043	\$11,043
Total Operating Income	\$851,092	\$41,092
Operating Expenses		
Staff	\$464,525	\$6,802
Property Tax & Mortgage	\$131,684	(\$124)
Administration	\$146,115	(\$1,562)
Other	\$46,000	\$4,500
Program	\$29,368	(\$1,472)
Total Operating Expenses	\$817,692	\$8,144
Total Income vs. Expense	\$33,400	

Summary Balance Sheet: June 2025 – June 2026

	6/30/2026	6/30/2025		6/30/2026	6/30/2025
Assets			Liabilities		
Cash & Investments	\$268,724	\$186,046	Accounts Payable	(\$133)	(\$133)
Land, Building & Vehicles	\$6,989,653	\$6,989,653	Current Liabilities	\$42,807	\$23,625
			Loan	\$1,608,979	\$1,637,541
				\$1,651,653	\$1,661,034
			Fund Balances		
			Operating Fund	\$1,095,268	\$1,012,927
			Property & Equipment Fund	\$4,411,372	\$4,411,372
			Designated & Other Funds	\$100,086	\$90,367
				\$5,606,725	\$5,514,666
Total Assets	\$7,258,378	\$7,175,700	Total Liabilities & Funds	\$7,258,378	\$7,175,700

July 2026 – June 2027 Budget

Our **Operating Budget** for this fiscal year is a **5%** increase from our Operating Budget goal last year and a modest 1% increase from the *actual* Giving received (which was \$840K). The rationale for this is twofold; first, we want to be intentional and moderate in our annual budget increases, even after a great year. Second, our fiscal year planning cycle allows for a re-evaluation of the budget in January if necessary. We believe it's better to be in a position to increase budgets mid-year if the 1st half giving allows for it.

Notable changes in our new budget include:

- There are incremental increases to **Staff & Administration** expense
- **Program** budgets have increased by double-digits again (it's remarkable to note that in 2024 our Program budget was less than \$15K)

STEWARDSHIP: FINANCE (cont.)

- The increase in **Other Funds** is due entirely to a larger allocation towards **Ministry Share** (our total assessment from Presbytery is \$19,800; we are designating \$16K towards this expense with the hope of eventually being able to fully fund it from regular tithes & offerings)

	2025/2026 Budget	2026/2027 Budget	% Change YoY	% of Budget
Operating Income				
General Offerings	\$810,000	\$850,000	5%	
Additional Operating Income	--	--		
Total Operating Income	\$810,000	\$850,000	5%	
Operating Expenses				
Staff	\$457,723	\$477,958	4%	56%
Administration	\$147,677	\$154,500	5%	18%
Mortgage & Property Tax	\$131,808	\$131,810	0%	↓ 16%
Other Funds	\$41,500	\$50,000	20%	↑ 6%
Program	\$30,840	\$35,000	13%	↑ 4%
Total Operating Expenses	\$809,548	\$849,268	5%	
Total Income vs. Expense	\$227	\$732		

Based on the past year's performance and information collected via pledges we believe this giving target is achievable. We are in a period of consistent growth year-over-year...momentum like this doesn't just happen on its own and isn't sustainable without the generosity and faith of the congregation. Thank you!

Operating Budget Giving Trend

Month/Year	2026/2027 Plan	2025/2026	2025 (Half Yr)	2024	2023	2022	2021	2020
July	\$70,000	\$100,759		\$49,828	\$64,391	\$46,882	\$56,112	\$56,431
August	\$60,000	\$65,454		\$66,957	\$54,692	\$49,306	\$56,279	\$54,809
September	\$60,000	\$46,668		\$64,544	\$49,024	\$69,710	\$52,912	\$43,596
October	\$60,000	\$53,078		\$56,884	\$65,155	\$57,154	\$62,481	\$50,305
November	\$75,000	\$67,965		\$81,484	\$55,603	\$79,097	\$57,642	\$73,243
December	\$110,000	\$97,479		\$128,386	\$127,413	\$119,377	\$99,662	\$131,349
January	\$80,000	\$99,113	\$88,307	\$54,608	\$70,236	\$46,255	\$44,310	\$45,599
February	\$65,000	\$61,243	\$68,441	\$71,714	\$55,711	\$57,807	\$58,178	\$54,949
March	\$65,000	\$57,272	\$67,461	\$69,856	\$65,547	\$69,336	\$56,909	\$77,742
April	\$65,000	\$66,216	\$78,981	\$51,836	\$65,544	\$48,366	\$73,150	\$46,986
May	\$75,000	\$73,070	\$62,305	\$59,406	\$49,110	\$51,375	\$54,744	\$45,923
June	\$65,000	\$62,775	\$50,997	\$52,057	\$50,457	\$58,044	\$45,544	\$69,372
Total Op Income	\$850,000	\$851,092	\$416,491	\$807,559	\$772,883	\$752,709	\$765,616	\$750,304
Target Budget \$	\$850,000	\$810,000	\$400,000	\$800,000	\$775,000	\$750,000	\$750,000	\$741,000

Please contact Eric Taping or a member of the Team with any questions about this summary, how to become involved with the Finance Team and ways to support MPC's mission.



Submitted by:

Eric Taping

Elder, Stewardship - Finance

IN MEMORIAM

Remembering those who left us this year and are waiting for us in heaven



Barry Peters



Maverick Diaz

2025-2026 MEMORIES



VBS - Road Trip!



September Baptisms



On the green at
the Golf Tournament



Trunk or Treat



MPC Family Christmas

2025-2026 MEMORIES



Women's Retreat



Men's Recharge



Good Friday Hike to the Cross



Spring TNT



Summer Camp